

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Section 1: Overview, appropriations and budget measures summary

OVERVIEW

The Office of the Director of Public Prosecutions (CDPP) is established under the *Director of Public Prosecutions Act 1983*. The CDPP is within the portfolio of the Commonwealth Attorney-General, but the Office operates independently of the political process. The Office is headed by a Director, who is appointed for a statutory term of up to seven years.

The CDPP's vision is to provide a prosecution service to the Commonwealth and the people of Australia which is fair, independent, accountable, effective and efficient in order to advance social justice by deterring and discouraging breaches of Commonwealth law and ensuring that serious offenders are brought to justice.

The primary role of the CDPP is to prosecute offences against Commonwealth law, including Corporations Law, and to recover the proceeds of Commonwealth crime. The CDPP is not an investigative agency. It prosecutes cases investigated by other agencies.

The CDPP has as its outcome to contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime.

APPROPRIATIONS AND RESOURCING

The total appropriation for the CDPP in the 2004–2005 Budget is \$75.212m. Table 1.1 shows appropriations (2004–2005) and other revenue by outcome.

ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

The CDPP does not have an appropriation for an equity injection or loan or an appropriation for administered capital.

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS — APPROPRIATIONS 2004–05

Table 1.1: Appropriations and other revenue (\$'000)

Outcome	Departmental (price of outputs)					Administered				Total appropriations
	Revenue from Government (appropriations)			Revenue from other sources	Price of outputs	Annual appropriations		Special appropriations	Total administered appropriations	
	Bill No 1 (A)	Special approps (B)	Total (C = A+B)	(D)	(E = C+D)	Bill No 1 (F)	Bill No 2 (SPPs & NAOs) (G)	(H)	(I = F+G+H)	(J=C+I)
Outcome 1 – To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime	75,212	-	75,212 98%	1,823	77,035	-	-	-	-	75,212
Total	75,212	-	75,212	1,823	77,035	-	-	-	-	75,212
Departmental capital (equity injections, loans and previous years' outputs)										-
Administered assets and liabilities										-
Total appropriations										75,212

- Columns C, E and I refer to information provided in Total Resources for Outcome tables.
- Under the appropriation structure, Bill No 2 includes Specific Purpose Payments (SPPs), New Agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.
- Refer to Budgeted Statement of Financial Performance for application of agency revenue.
- Revenue from other sources includes sales of goods and services. Non-appropriated departmental and administered revenues detailed in Table 1.3.

Note Percentage figure indicate the percentage contribution of Revenue from Government (Departmental Appropriations) to the Total Price of Outputs, by outcome

MEASURES — DEPARTMENT SUMMARY

The CDPP has no new measures.

REVENUE FROM INDEPENDENT SOURCES

Table 1.3: Revenue from independent sources

	Estimated Revenue 2003–04 \$'000	Estimated Revenue 2004–05 \$'000
DEPARTMENTAL REVENUE		
Sales of goods and services	1,050	1,057
Sub-lease rents	117	97
Total sales of goods and service	1,167	1,154
Other		
Resources received free of charge– Commonwealth Government Agencies	60	60
Resources received free of charge– Other Agencies	467	467
Revenue from sale of assets	50	35
Other revenue	107	107
Total other	684	669
Total Estimated Departmental Revenue	1,851	1,823
ADMINISTERED REVENUE		
Court Fees and Fines	24,357	24,347
Miscellaneous Receipts	100	100
Total other sources of non-tax revenue	24,457	24,457
Total Estimated Administered Revenue	24,457	24,457

Notes

- This table is prepared on an accrual basis with reference to Table 3.1 and table 3.6.
- Administered revenues do not form part of Agency Resourcing; these revenues are paid to the consolidated Revenue Fund.
- The amount shown in the Agency Resourcing table in Budget Paper No.4 under Receipts is made up of:

○ Sales of goods and services receipts	1,063
○ Sub-lease rent receipts	91
○ Receipts from sale of assets	35
○ Other receipts	<u>39</u>
Total	1,228

MOVEMENT OF ADMINISTERED FUNDS FROM 2003–04 TO 2004–05

The CDPP does not have any administered appropriations.

SPECIAL APPROPRIATIONS

The CDPP does not have any special appropriations.

SPECIAL ACCOUNTS

Table 1.5: Estimates of special account flows and balances

Special Accounts	Estimate – 2004–05, Heavy Figures				
	Opening Balance	Receipts	Payments	Adjustments	Closing Balance
	2004–05	2004–05	2004–05	2004–05	2004–05
	2003–04	2003–04	2003–04	2003–04	2003–04
	\$'000	\$'000	\$'000	\$'000	\$'000
DEPARTMENTAL SPECIAL ACCOUNTS:					
Other Trust Monies (OTM) Account (FMA Act s20)					
- Agency Component	-	-	-	-	-
	-	-	-	-	-
Services for Other Governments and Non-Agency Bodies (SOG) Account (FMA Act s20)					
- Comcare Component	-	33	33	-	-
	-	33	33	-	-
ADMINISTERED SPECIAL ACCOUNTS:					
Other Trust Monies (OTM) Account (FMA Act s20)					
- Fines & Costs Component	-	2,176	2,176	-	-
	-	2,190	2,190	-	-
Total Special Accounts	-	2,209	2,209	-	-
	-	2,223	2,233	-	-

Acts Glossary:

FMA Act = *Financial Management and Accountability Act 1997*

Notes

- The opening balance for 2004–05 is the same as the closing balance for 2003–04.
- These Special Accounts do not form part of Agency Resourcing:
 - The SOG account is used to receipt payments from ComCare on behalf of agency employees and subsequent payments on their behalf, and
 - The OTM account is used to receipt bonds, penalties, fines and costs received from defendants via Courts pending reconciliation and the subsequent payment to the Official Public Account, other agencies or refunded to defendants via the Courts.

Section 2: Outcomes and outputs information

OUTCOMES AND OUTPUTS

The Office of the Director of Public Prosecutions works to achieving the outcome specified by Government. The following section provides a departmental overview, and then the outcome is discussed. The map below shows the relationship between the outcome and output.

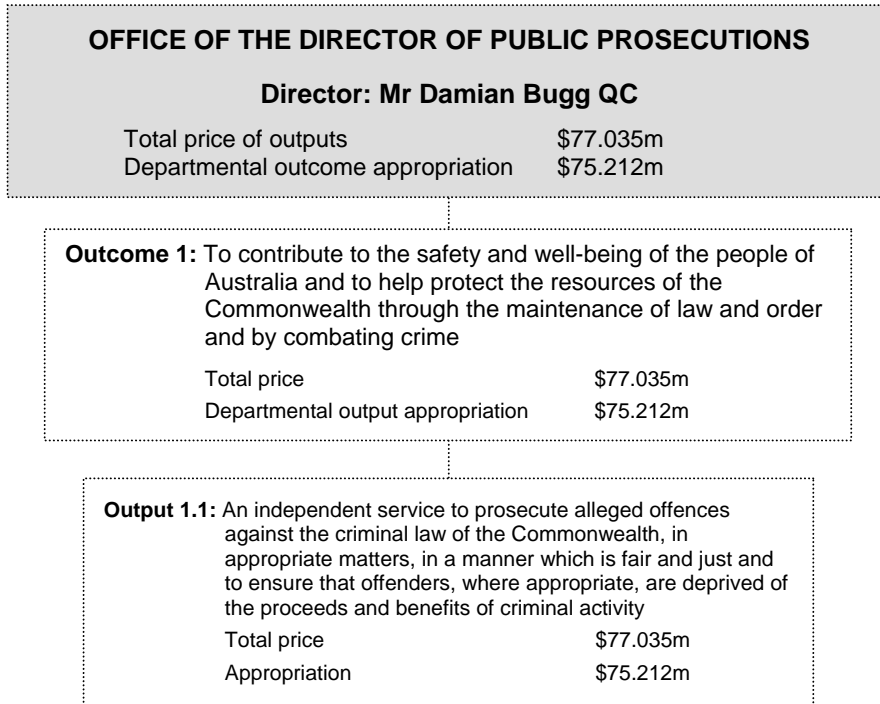
Financial and non-financial information is provided as follows:

Outcomes and outputs map - details outcome and output resourcing and illustrates the relationship between the outcome and contributing outputs

Table 2.1.1 - details financial information for outcome 1, and

Table 2.2.1 - details non-financial information for outcome 1.

Outcomes and Outputs Map

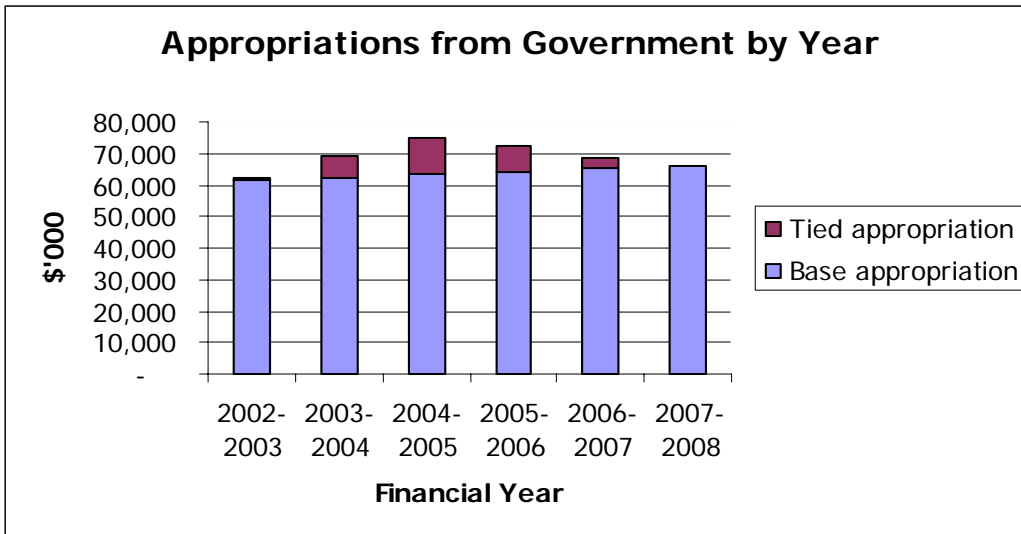


CHANGES TO OUTCOMES AND OUTPUTS

There have been no changes to the outcome and output structure for the CDPP.

TRENDS IN RESOURCING ACROSS OUTCOMES

Trends in appropriation resourcing by year are shown in the chart below.



Notes

- Tied appropriation is defined as special funding made available for a limited period for specific tasks. Specific tasks funded are:
 - HIH Prosecutions Task Force (PAES 2003–2004)
 - Proceeds of Crime legislation – additional funding for implementation (PBS 2003–2004)
 - Identity fraud – improving and increasing the number of investigations (PBS 2003–2004), and
 - Interim Taskforce for the Building and Construction Industry (PAES 2002–2003).
- Base appropriation is defined as ongoing funding provided for the Office's operations.

OUTCOME 1 — TO CONTRIBUTE TO THE SAFETY AND WELL-BEING OF THE PEOPLE OF AUSTRALIA AND TO HELP PROTECT THE RESOURCES OF THE COMMONWEALTH THROUGH THE MAINTENANCE OF LAW AND ORDER AND BY COMBATING CRIME

Measures affecting Outcome 1

There are no new measures in the 2004–05 Budget for the CDP.

OUTCOME 1 — RESOURCING

Table 2.1.1 shows how the 2004–05 Budget appropriations translate to total resourcing for outcome 1, including administered expenses, revenue from government (appropriation), revenue from other sources, and the total price of outputs.

Table 2.1.1: Total resources for Outcome 1 (\$'000)

	Estimated actual 2003–04 \$'000	Budget estimate 2004–05 \$'000
DEPARTMENTAL APPROPRIATIONS		
Output 1.1 - An independent service to prosecute alleged offences against the criminal law of the Commonwealth, in appropriate matters, in a manner which is fair and just and to ensure that offenders, where appropriate, are deprived of the proceeds and benefits of criminal activity	69,108	75,212
Total revenue from government (appropriations) Contributing to price of departmental outputs	69,108	75,212
REVENUE FROM OTHER SOURCES		
Output 1.1 - An independent service to prosecute alleged offences against the criminal law of the Commonwealth, in appropriate matters, in a manner which is fair and just and to ensure that offenders, where appropriate, are deprived of the proceeds and benefits of criminal activity	1,851	1,823
Total revenue from other sources	1,851	1,823
Total price from departmental outputs (Total revenue from government and from other sources)	70,959	77,035
Total estimated resourcing for Outcome 1	70,959	77,035
Average staffing level (number)	457	480

Note The Special Accounts shown in Table 1.5 are not part of Agency resourcing:

PERFORMANCE INFORMATION FOR OUTCOME 1

Table 2.2.1 provides information on the strategies chosen to deliver outcome 1, and shows the links between the output and the outcome.

Table 2.2.1: Performance information for Outcome 1

Performance information for departmental outputs		
Output description	Performance measure	
Output 1.1: An independent service to prosecute alleged offences against the criminal law of the Commonwealth, in appropriate matters, in a manner which is fair and just and to ensure that offenders, where appropriate, are deprived of the proceeds and benefits of criminal activity	Prosecutions resulting in a conviction	90%
	Defended summary hearings resulting in a conviction	60%
	Defended committals resulting in a committal hearing	80%
	Defended trials resulting in a conviction	60%
	Prosecution sentence appeals upheld in summary matters	60%
	Prosecution sentence appeals upheld	60%
	Applications for restraining orders that succeeded	90%
	Applications for pecuniary penalty orders that succeeded	90%
	Applications for forfeiture orders that succeeded	90%

Results against performance indicators are reported in the CDPP's Annual Reports, copies of which are available from the CDPP's website at www.cdpp.gov.au.

EVALUATIONS

Effective law enforcement depends on cooperation and the CDPP has a responsibility to assist other agencies to perform their role in the process. From time to time the CDPP undertakes client surveys, the results of which are published in the Annual Report. The CDPP obtains feedback via regular liaison with clients.

Section 3: Budgeted financial statements

ANALYSIS OF BUDGETED FINANCIAL STATEMENTS

Departmental

Statement of Financial Performance.

The CDPP's budgeted operating revenues in 2004–05 are to increase by \$6.104m (8.8%) over the estimated actual for 2003–04, made up of:

- Increased funding for the new budget measures announced in 2003–2004 of \$4.979m; and
- Aggregate effect of CPI adjustments of \$1.125m (1.8% on base funding).

The CDPP's budgeted operating expenses in 2004–05 are to increase by \$7.826m (11.3%) over the estimated actual for 2003–04, made up of:

- Increased expenditure for the budget measures announced in 2003–2004 of \$4.979m;
- Underspend in 2003–04 of \$1.750 due to revised timing of HIH prosecutions;
- Increases in the employer superannuation expenses due to increased contribution rates (\$0.120m);
- Increases in salaries and supplier expenses of \$0.962m; and
- Reduction in provision for losses on sale of assets and asset write-downs of \$0.015m.

Changes in the forward estimate years reflect the ongoing effects of the above points, and:

- The reductions in 2005–06 are due to continuing funding for the Proceeds of Crime legislation being the subject of a review in the context of that year's budget;
- The reductions in 2006–07 are due to the funding for the HIH Prosecutions Taskforce ending in 2005–06; and
- The reductions in 2007–08 are due to the funding for the Identity Fraud prosecutions ending in 2006–07.

Budgeted Departmental Statement of Financial Position.

The CDPP's budgeted net assets position of \$14.270m remains unchanged from the 2003-04 estimated actuals.

For 2004-05 changes of note are:

- Reduction to appropriations receivables to fund accommodation projects;
- Increase in the net book value of non-financial assets resulting from new acquisitions being greater than the annual depreciation expense;
- Reduction in lease incentives debt as old leases end; and
- Reduction in employee provisions to reflect the effect of a 27th payday occurring in 2004-05.

Budgeted Departmental Statement of Cash Flows.

The CDPP's cash flows reflect the comments made above.

SCHEDULES OF ADMINISTERED ACTIVITY

The CDPP's administered activity is the recording of fines, costs, pecuniary penalties and reparations imposed by courts from successful prosecutions. It is difficult to accurately estimate these amounts, therefore, the same amounts have been shown each year.

Schedule of Budgeted Revenues and Expenses Administered on behalf of Government

Items of note are:

- Total amounts imposed by the courts are initially recognised as revenues. Amounts of reparations that are payable to other Government Agencies are then shown as an expense;
- A significant amount of debts outstanding to the CDPP may not be recovered as fines and costs may be converted by serving time in prison, by performing community service or similar provisions. A number may also be written off as irrecoverable; and
- Other Agencies are responsible for the collection of reparations, including any debt write-off action.

Table 3.1: Budgeted Departmental Statement of Financial Performance for the period ended 30 June

	Estimated Actual 2003-04 \$'000	Budget Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000	Forward Estimate 2007-08 \$'000
REVENUE					
Revenues from ordinary activities					
Revenues from government– appropriations	69,108	75,212	72,593	68,256	65,938
Revenues from government– resources received free of charge	60	60	60	60	60
Goods and services	1,167	1,154	1,064	1,071	1,078
Revenue from sale of assets	50	35	20	20	20
Other	574	574	574	574	574
Total	70,959	77,035	74,311	69,981	67,670
EXPENSE					
Expenses from ordinary activities (excluding borrowing costs expense)					
Employees	40,125	42,721	40,166	40,913	39,810
Suppliers	25,234	30,479	30,325	25,258	24,050
Depreciation and amortisation	3,300	3,300	3,300	3,300	3,300
Write-down of assets	-	-	-	-	-
Expenses from sale of assets	50	35	20	10	10
Other	500	500	500	500	500
(Expenses from ordinary activities excluding borrowing costs expense)	69,209	77,035	74,311	69,981	67,670
Borrowing costs expense	-	-	-	-	-
Operating surplus or deficit from ordinary activities	1,750	-	-	-	-
Gain or loss on extraordinary items	-	-	-	-	-
Net surplus or deficit	1,750	-	-	-	-

**Table 3.2: Budgeted Departmental Statement of Financial Position
as at 30 June**

	Estimated Actual 2003–04 \$'000	Budget Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000
ASSETS					
Financial assets					
Cash	241	241	241	241	241
Receivables	12,269	9,914	12,659	14,575	16,734
Other	-	-	-	-	-
Total financial assets	12,510	10,155	12,900	14,816	16,975
Non-financial assets					
Land and buildings	10,237	11,815	10,443	9,471	8,279
Infrastructure, plant and equipment	6,754	6,721	5,830	5,386	4,925
Intangibles	813	840	717	594	471
Other	1,265	1,265	1,265	1,265	1,265
Total non-financial assets	19,069	20,641	18,255	16,716	14,940
Total assets	31,579	30,796	31,155	31,532	31,915
LIABILITIES					
Non-interest bearing liabilities					
Other	1,040	685	561	438	314
Total non-interest bearing liabilities	1,040	685	561	438	314
Provisions					
Employees	12,954	12,416	12,899	13,399	13,906
Other	-	-	-	-	-
Total provisions	12,954	12,416	12,899	13,399	13,906
Payables					
Suppliers	3,315	3,425	3,425	3,425	3,425
Other	-	-	-	-	-
Total payables	3,315	3,425	3,425	3,425	3,425
Total liabilities	17,309	16,526	16,885	17,262	17,645
EQUITY					
Parent entity interest					
Contributed equity	1,507	1,507	1,507	1,507	1,507
Reserves	4,388	4,388	4,388	4,388	4,388
Retained surpluses	8,375	8,375	8,375	8,375	8,375
Total parent entity interest	14,270	14,270	14,270	14,270	14,270
Outside equity interest	-	-	-	-	-
Total equity	14,270	14,270	14,270	14,270	14,270
TOTAL ASSETS AND LIABILITIES BY MATURITY					
Current assets	13,775	11,420	14,165	16,081	18,240
Non-current assets	17,804	19,376	16,990	15,451	13,675
Current liabilities	7,311	7,421	7,421	7,421	7,421
Non-current liabilities	9,998	9,105	9,464	9,841	10,224

**Table 3.3: Budgeted Departmental Statement of Cash Flows
for the period ended 30 June**

	Estimated Actual 2003–04 \$'000	Budget Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations for outputs	73,249	77,584	69,860	66,352	63,791
Sales of goods and services	1,254	1,246	1,157	1,164	1,172
Interest	-	-	-	-	-
GST ITC receipts (net)	1,938	2,310	2,285	1,843	1,737
Other	39	39	39	39	39
Total cash received	76,480	81,163	73,341	69,399	66,740
Cash used					
Employees	39,311	42,998	39,420	40,150	39,039
Suppliers	27,946	32,809	32,500	26,991	25,679
Interest	-	-	-	-	-
Other	500	500	500	500	500
Total cash used	67,757	76,307	72,420	67,641	65,219
Net cash from operating activities	8,723	4,872	921	1,758	1,521
INVESTING ACTIVITIES					
Cash Received					
Proceeds from sales of property, plant and equipment	50	35	13	13	13
Total cash received	50	35	13	13	13
Cash used					
Purchase of land and buildings	5,905	2,950	-	400	180
Purchase of property, plant and equipment	2,168	1,257	384	821	804
Purchase of intangibles	700	700	550	550	550
Total cash used	8,773	4,907	934	1,771	1,534
Net cash from investing activities	(8,723)	(4,872)	(921)	(1,758)	(1,521)
FINANCING ACTIVITIES					
Cash received					
Other	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Other	-	-	-	-	-
Total cash used	-	-	-	-	-
Net cash from financing activities	-	-	-	-	-
Net increase (decrease) in cash held					
	-	-	-	-	-
Cash at the beginning of the reporting period	241	241	241	241	241
Cash at the end of the reporting period	241	241	241	241	241

Table 3.4: Departmental Capital Budget Statement for the period ended 30 June

	Estimated Actual 2003–04 \$'000	Budget Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000
CAPITAL APPROPRIATIONS					
Total equity injections	-	-	-	-	-
Total loans	-	-	-	-	-
Appropriation for previous year's outputs	-	-	-	-	-
Represented by:					
Purchase of non-financial assets	-	-	-	-	-
Other	-	-	-	-	-
Total	-	-	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations	-	-	-	-	-
Funded internally by departmental resources	8,773	4,907	934	1,771	1,534
Total	8,773	4,907	934	1,771	1,534

Table 3.5: Departmental Non-financial Assets — Summary of Movement (Budget year 2004–05)

	Land	Buildings	Specialist military equipment	Other infrastructure plant and equipment	Heritage and cultural assets	Computer software	Other intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Carrying amount at the start of year	-	10,237	-	6,754	-	813	-	17,804
Additions	-	2,950	-	1,257	-	700	-	4,907
Disposals	-	-	-	(25)	-	(10)	-	(35)
Revaluation increments	-	-	-	-	-	-	-	-
Recoverable amount write-downs	-	-	-	-	-	-	-	-
Net transfers free of charge	-	-	-	-	-	-	-	-
Depreciation/amortisation expense	-	(1,372)	-	(1,265)	-	(663)	-	(3,300)
Write-off of assets	-	-	-	-	-	-	-	-
Carrying amount at the end of year	-	11,815	-	6,721	-	840	-	19,376
Total additions								
Self funded	-	2,950	-	1,257	-	700	-	4,907
Appropriations	-	-	-	-	-	-	-	-
Total	-	2,950	-	1,257	-	700	-	4,907

Table 3.6: Schedule of Budgeted Revenues and Expenses Administered on behalf of Government for the period ended 30 June

	Estimated Actual 2003-04	Budget Estimate 2004-05	Forward Estimate 2005-06	Forward Estimate 2006-07	Forward Estimate 2007-08
	\$'000	\$'000	\$'000	\$'000	\$'000
REVENUES					
Non-taxation					
Reversal of previous asset write-downs	100	100	100	100	100
Other sources of non-taxation revenues	24,357	24,357	24,357	24,357	24,357
Total non-taxation	24,457	24,457	24,457	24,457	24,457
Total administered on behalf of the Government revenues	24,457	24,457	24,457	24,457	24,457
EXPENSES					
Write-down of assets	1,200	1,200	1,200	1,200	1,200
Other	21,650	21,650	21,650	21,650	21,650
Total expenses administered on behalf of the Government	22,850	22,850	22,850	22,850	22,850

Table 3.7: Schedule of Budgeted Assets and Liabilities Administered on behalf of Government as at 30 June

	Estimated Actual 2003-04	Budget Estimate 2004-05	Forward Estimate 2005-06	Forward Estimate 2006-07	Forward Estimate 2007-08
	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS					
Financial assets					
Cash	-	-	-	-	-
Receivables	1,843	1,843	1,843	1,843	1,843
Other	-	-	-	-	-
Total financial assets	1,843	1,843	1,843	1,843	1,843
Non-financial assets					
Other non-financial assets	-	-	-	-	-
Total non-financial assets	-	-	-	-	-
Total assets administered on behalf of the Government	1,843	1,843	1,843	1,843	1,843
LIABILITIES					
Payables					
Other payables	-	-	-	-	-
Total payables	-	-	-	-	-
Total liabilities administered on behalf of the Government	-	-	-	-	-

Table 3.8: Schedule of Budgeted Administered Cash Flows for the period ended 30 June

	Estimated Actual 2003–04 \$'000	Budget Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000	Forward Estimate 2006–07 \$'000	Forward Estimate 2007–08 \$'000
OPERATING ACTIVITIES					
Cash received					
Cash from Official Public Account-refunds	383	369	369	369	369
Other	1,807	1,807	1,807	1,807	1,807
Total cash received	2,190	2,176	2,176	2,176	2,176
Cash used					
Cash to Official Public Account	1,807	1,807	1,807	1,807	1,807
Other	383	369	369	369	369
Total cash used	2,190	2,176	2,176	2,176	2,176
Net cash from operating activities	-	-	-	-	-
Net increase in cash held	-	-	-	-	-
Cash at the beginning of the reporting period	-	-	-	-	-
Cash at the end of the reporting period	-	-	-	-	-

NOTES TO THE FINANCIAL STATEMENTS

Basis of Accounting

The budgeted financial statements have been prepared on the same basis and policies as that used for the audited financial statements, a copy of which is available from the CDPP's website at www.cdpp.gov.au.

Changes to Accounting Policies

There is no significant change in accounting policies from those that applied to the 2002–2003 financial statements.

Other Debt — Lease Incentives

Several of the office accommodation leases have lease incentives for contributions to fitout and rent abatement. In line with Australian Accounting Standard 17 these incentives are recognised as a debt and written down over the life of the lease payments.

Section 4: Purchaser/Provider and Cost Recovery arrangements

PURCHASER/PROVIDER ARRANGEMENTS

The CDPP and the Australian Taxation Office (ATO) have negotiated a purchaser/provider arrangement under which the CDPP will provide a prosecution service to the ATO for offences under the '*A New Tax System*' legislation. Negotiations for 2004–05 are not yet concluded.

COST RECOVERY ARRANGEMENTS

The CDPP has no cost recovery arrangements encompassing fees and charges related to the provision of goods and services to the private and other non-government sectors of the economy.