

**Office of the Director of Public  
Prosecutions**

**Supplementary Additional  
Estimates Statement**

# Office of the Director of Public Prosecutions

## Overview of additional appropriations

The Office of the Director of Public Prosecutions (DPP) will receive an increase in funding in 2023–24. This increase is the effect of additional funding to support the measure Civil Maritime Critical Security Capabilities as demonstrated in *Table 1.1: Entity 2023–24 supplementary additional estimates measures*.

Complete details of resources and performance information can be found in the *2024–25 Portfolio Budget Statements*.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Entity 2023–24 Supplementary additional estimates measures**

Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measures</b>				
Civil Maritime Critical Security Capabilities (a)				
1.1				
Departmental expenses	409	1,631	-	-
<b>Total payment measures</b>	<b>409</b>	<b>1,631</b>	<b>-</b>	<b>-</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds.

(a) The lead entity for the measure Civil Maritime Critical Security Capabilities is the Department of Home Affairs. The full measure description and package details appear in the 2024-25 Budget Paper No. 2 under the Home Affairs Portfolio.

### Supplementary additional estimates and variations

The following table details the changes to the resourcing for the DPP at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Civil Maritime Critical Security Capabilities	1.1	409	1,631	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>409</b>	<b>1,631</b>	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>409</b>	<b>1,631</b>	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Supplementary Additional Estimates sought for the DPP through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2023–2024**

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental program</b>					
<b>Outcome 1</b>					
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.	96,455	99,781	108,287	409	-
<b>Total departmental</b>	<b>96,455</b>	<b>99,781</b>	<b>108,287</b>	<b>409</b>	-
<b>Total administered and departmental</b>	<b>96,455</b>	<b>99,781</b>	<b>108,287</b>	<b>409</b>	-

**Note 1:** 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.