

# **Office of the Director of Public Prosecutions**

## **Entity resources and planned performance**



# Office of the Director of Public Prosecutions

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Office of the Director of Public Prosecutions (DPP) was established under the *Director of Public Prosecutions Act 1983* within the Attorney-General's portfolio. The DPP is headed by a Director appointed for a statutory term of up to seven years.

The role of the DPP is to prosecute offences against Commonwealth law. The DPP is not an investigative agency. It prosecutes cases investigated by other agencies.

The DPP's outcome is to contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.

Three strategic themes are identified for 2023-24 to 2026-27 to achieve this outcome within allocated resources:

1. Service: to provide an efficient and effective prosecution service.
2. Partners: to effectively engage with partner agencies and stakeholders.
3. People: to invest in our people.

## **1.2 Entity resource statement**

Table 1.1 shows the total funding from all sources available to the DPP for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity's operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

**Table 1.1: Office of the Director of Public Prosecutions resource statement — Budget estimates for 2023-24 as at Budget May 2023**

	<i>2022-23 Estimated actual \$'000</i>	2023-24 Estimate \$'000
<b>Departmental</b>		
Annual appropriations - ordinary annual services (a)		
Prior year appropriations available	30,785	31,730
Departmental appropriation (b)	94,594	97,866
s74 External Revenue (c)	10,178	4,578
Departmental capital budget (d)	1,861	1,915
Annual appropriations - other services - non-operating		
Equity injection (e)	2,200	2,177
<b>Total departmental resourcing</b>	<b>139,618</b>	<b>138,266</b>
<hr/>		
	<i>2022-23</i>	2023-24
<b>Average staffing level (number)</b>	426	472

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

Prepared on a resourcing (i.e. appropriations available) basis.

(a) Appropriation Bill (No. 1) 2023-24.

(b) Excludes departmental capital budget (DCB).

(c) Estimated External Revenue receipts under section 74 External Revenue receipts under section 74 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).

(d) Departmental capital budgets are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.

(e) Appropriation Bill (No. 2) 2023-24.

### 1.3 Budget measures

Budget measures relating to the DPP are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: DPP 2023-24 Budget measures**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measures</b>						
Office of the Special Investigator - Operations and Downstream Impacts Funding - extension (a)	1.1					
Departmental payment		-	2,131	3,398	-	-
Strengthening Australia's Arrangements for High Risk Terrorist Offenders (a)	1.1					
Departmental payment		-	435	467	-	-
<b>Total payment measures</b>		-	<b>2,566</b>	<b>3,865</b>	-	-

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds.

(a) The full measure description appears in Budget Paper No. 2 under the Attorney-General's portfolio.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent corporate plan for DPP can be found at:

<https://www.cdpp.gov.au/about-us/strategic-directions>

The most recent annual performance statement can be found at:

<https://www.transparency.gov.au/annual-reports/office-director-public-prosecutions/reporting-year/2021-22>

## 2.1 Budgeted expenses and performance for Outcome 1

**Outcome 1: Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.**

This table shows how much the DPP intends to spend (on an accrual basis) on achieving the outcome.

**Table 2.1.1: Budgeted expenses for Outcome 1**

<b>Outcome 1: Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.</b>					
	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>Program 1.1: An independent service to prosecute alleged offences against the criminal law of the Commonwealth.</b>					
Departmental expenses					
Departmental appropriation	93,645	97,385	100,719	94,815	93,815
s74 External Revenue (a)	10,178	4,578	4,578	4,578	4,578
Expenses not requiring appropriation in the Budget year (b)	4,996	4,724	4,079	3,749	3,408
<b>Total expenses for program 1.1</b>	<b>108,819</b>	<b>106,687</b>	<b>109,376</b>	<b>103,142</b>	<b>101,801</b>
	2022-23	2023-24			
<b>Average staffing level (number)</b>	426	472			

(a) Estimated expenses incurred in relation to receipts retained under section 74 of the PGPA Act.

(b) Expenses not requiring appropriation in the Budget year are made up of depreciation expenses, amortisation expenses and audit fees.



**Table 2.1.2: Performance measure for Outcome 1**

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It also provides the related key activities as expressed in the current corporate plan where further detail is provided about the delivery of the activities related to the program, the context in which these activities are delivered and how the performance of these activities will be measured. Where relevant, details of the 2023-24 Budget measures that have created new programs or materially changed existing programs are provided.

<b>Outcome 1 – Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.</b>		
<b>Program 1.1- An independent service to prosecute alleged offences against the criminal law of the Commonwealth.</b> The CDPP delivers a national prosecution service across the following crime types: <ul style="list-style-type: none"> <li>• human exploitation and border protection</li> <li>• organised crime and national security</li> <li>• serious financial and corporate crime</li> <li>• fraud and specialist agencies.</li> </ul>		
<b>Key Activities</b>	Key activities reported in the current corporate plan that relate to this program: <ol style="list-style-type: none"> <li>1. Prosecute with integrity</li> <li>2. Work in partnership.</li> </ol>	
<b>Year</b>	<b>Performance measures</b>	<b>Expected Performance Results</b>
Current Year 2022-23	Compliance in addressing the terms of the test for prosecution in the Prosecution Policy of the Commonwealth, namely the existence of a prima facie case, reasonable prospects of conviction and that prosecution is required in the public interest, when deciding to commence or continue a prosecution.	Target – 100% On track to meet
	Prosecutions resulting in a finding of guilt (total matters). Percentage of the total number of defendants found guilty.	Target – 90% On track to meet
	Prosecutions resulting in a finding of guilt (defended matters). Percentage of the total number of defendants found guilty in defended matters.	Target – 70% On track to meet
<b>Year</b>	<b>Performance measures</b>	<b>Planned Performance Results</b>
Budget Year 2023-24	Compliance in addressing the terms of the test for prosecution in the Prosecution Policy of the Commonwealth, namely the existence of a prima facie case, reasonable prospects of conviction and that prosecution is required in the public interest, when deciding to commence or continue a prosecution.	Target: 100%
	Prosecutions resulting in a finding of guilt (total matters). Percentage of the total number of defendants found guilty	Target: 90%

<b>Outcome 1 – Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth.</b>		
<b>Program 1.1- An independent service to prosecute alleged offences against the criminal law of the Commonwealth.</b>		
The CDPP delivers a national prosecution service across the following crime types:		
<ul style="list-style-type: none"> <li>• human exploitation and border protection</li> <li>• organised crime and national security</li> <li>• serious financial and corporate crime</li> <li>• fraud and specialist agencies.</li> </ul>		
	Prosecutions resulting in a finding of guilt (defended matters). Percentage of the total number of defendants found guilty in defended matters.	Target: 70%
	Partner agency satisfaction with CDPP service delivery.	Target – 90%
Forward Estimates 2024-27	As per 2023–24 with the partner agency satisfaction survey being conducted every 2 years.	Targets remain consistent over the 4 forward years.
Material changes to Program 1.1 resulting from 2023-24 Budget Measures: Nil		

## **Section 3: Budgeted financial statements**

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2023-24 budget year, including the impact of budget measures and resourcing on financial statements.

### **3.1 Budgeted financial statements**

#### **3.1.1 Differences between entity resourcing and financial statements**

There is no material difference between the entity resourcing and financial statements.

#### **3.1.2 Explanatory notes and analysis of budgeted financial statements**

Revenue from government in 2023-24 is \$97.866 million, which is an increase of \$3.272 million when compared to 2022-23 (\$94.594 million). The increase is primarily due to the continuation of previously reported budget measures.

The DPP is budgeting for a break-even operating result in 2022-23 and over the forward estimates after taking into account unfunded depreciation expenses, amortisation expenses and the Australian Accounting Standards for leases.

### 3.2. Budgeted financial statements tables

**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	55,000	61,486	62,216	58,667	57,743
Suppliers	41,941	32,871	34,462	32,559	32,483
Depreciation and amortisation	10,908	11,360	11,728	10,946	10,605
Finance costs	400	400	400	400	400
Other expenses	570	570	570	570	570
<b>Total expenses</b>	<b>108,819</b>	<b>106,687</b>	<b>109,376</b>	<b>103,142</b>	<b>101,801</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	9,970	4,370	4,370	4,370	4,370
Rental income	208	208	208	208	208
Other	82	82	82	82	82
<b>Total own-source revenue</b>	<b>10,260</b>	<b>4,660</b>	<b>4,660</b>	<b>4,660</b>	<b>4,660</b>
<b>Total own-source income</b>	<b>10,260</b>	<b>4,660</b>	<b>4,660</b>	<b>4,660</b>	<b>4,660</b>
<b>Net (cost of)/contribution by services</b>	<b>(98,559)</b>	<b>(102,027)</b>	<b>(104,716)</b>	<b>(98,482)</b>	<b>(97,141)</b>
Revenue from Government	94,594	97,866	100,187	94,735	94,125
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>(3,965)</b>	<b>(4,161)</b>	<b>(4,529)</b>	<b>(3,747)</b>	<b>(3,016)</b>
<b>OTHER COMPREHENSIVE INCOME</b>					
<b>Total other comprehensive income</b>	-	-	-	-	-
<b>Total comprehensive income/(loss)</b>	<b>(3,965)</b>	<b>(4,161)</b>	<b>(4,529)</b>	<b>(3,747)</b>	<b>(3,016)</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>(3,965)</b>	<b>(4,161)</b>	<b>(4,529)</b>	<b>(3,747)</b>	<b>(3,016)</b>

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**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)****Note: Impact of net cash appropriation arrangements**

	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>Total comprehensive income/(loss) - as per statement of Comprehensive Income</b>	<b>(3,965)</b>	<b>(4,161)</b>	<b>(4,529)</b>	<b>(3,747)</b>	<b>(3,016)</b>
plus: depreciation/amortisation of assets funded through appropriations (departmental capital budget funding and/or equity injections) (a)	4,914	4,642	3,997	3,667	3,326
plus: depreciation/amortisation expenses for ROU assets (b)	5,994	6,718	7,731	7,279	7,279
less: lease principal repayments (b)	6,943	7,199	7,199	7,199	7,589
<b>Net Cash Operating Surplus/ (Deficit)</b>	-	-	-	-	-

Prepared on Australian Accounting Standards basis.

(a) From 2010-11, the Government introduced net cash appropriation arrangements where Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statements.

(b) Applies to leases under AASB 16 Leases.

**Table 3.2: Budgeted departmental balance sheet (as at 30 June)**

	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	464	464	464	464	464
Trade and other receivables	32,575	32,575	32,575	32,575	32,575
<b>Total financial assets</b>	<b>33,039</b>	<b>33,039</b>	<b>33,039</b>	<b>33,039</b>	<b>33,039</b>
<b>Non-financial assets</b>					
Land and buildings	32,908	56,902	53,214	44,286	36,431
Property, plant and equipment	3,946	3,163	2,398	2,030	1,473
Intangibles	2,732	4,279	3,649	4,063	3,882
Other non-financial assets	2,462	2,462	2,462	2,462	2,462
<b>Total non-financial assets</b>	<b>42,048</b>	<b>66,806</b>	<b>61,723</b>	<b>52,841</b>	<b>44,248</b>
<b>Total assets</b>	<b>75,087</b>	<b>99,845</b>	<b>94,762</b>	<b>85,880</b>	<b>77,287</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	4,649	4,649	4,649	4,649	4,649
Other payables	1,454	1,454	1,454	1,454	1,454
<b>Total payables</b>	<b>6,103</b>	<b>6,103</b>	<b>6,103</b>	<b>6,103</b>	<b>6,103</b>
<b>Interest bearing liabilities</b>					
Leases	27,728	52,555	50,056	42,956	35,397
<b>Total interest bearing liabilities</b>	<b>27,728</b>	<b>52,555</b>	<b>50,056</b>	<b>42,956</b>	<b>35,397</b>
<b>Provisions</b>					
Employee provisions	19,313	19,313	19,313	19,313	19,313
Other provisions	668	668	668	668	668
<b>Total provisions</b>	<b>19,981</b>	<b>19,981</b>	<b>19,981</b>	<b>19,981</b>	<b>19,981</b>
<b>Total liabilities</b>	<b>53,812</b>	<b>78,639</b>	<b>76,140</b>	<b>69,040</b>	<b>61,481</b>
<b>Net assets</b>	<b>21,275</b>	<b>21,206</b>	<b>18,622</b>	<b>16,840</b>	<b>15,806</b>
<b>EQUITY*</b>					
<b>Parent entity interest</b>					
Contributed equity	27,971	32,063	34,008	35,973	37,955
Reserves	18,491	18,491	18,491	18,491	18,491
Retained surplus (accumulated deficit)	(25,187)	(29,348)	(33,877)	(37,624)	(40,640)
<b>Total parent entity interest</b>	<b>21,275</b>	<b>21,206</b>	<b>18,622</b>	<b>16,840</b>	<b>15,806</b>
<b>Total equity</b>	<b>21,275</b>	<b>21,206</b>	<b>18,622</b>	<b>16,840</b>	<b>15,806</b>

Prepared on Australian Accounting Standards basis.

\*'Equity' is the residual interest in assets after deduction of liabilities.

**Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2023-24)**

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity/capital \$'000	Total equity \$'000
<b>Opening balance as at 1 July 2023</b>				
Balance carried forward from previous period	(25,187)	18,491	27,971	21,275
<b>Adjusted opening balance</b>	<b>(25,187)</b>	<b>18,491</b>	<b>27,971</b>	<b>21,275</b>
<b>Comprehensive income</b>				
Surplus/(deficit) for the period	(4,161)	-	-	(4,161)
<b>Total comprehensive income</b>	<b>(4,161)</b>	<b>-</b>	<b>-</b>	<b>(4,161)</b>
<b>Transactions with owners</b>				
<b>Contributions by owners</b>				
Equity injection - Appropriation	-	-	2,177	2,177
Departmental Capital Budget (DCB)	-	-	1,915	1,915
<b>Sub-total transactions with owners</b>	<b>-</b>	<b>-</b>	<b>4,092</b>	<b>4,092</b>
<b>Estimated closing balance as at 30 June 2024</b>	<b>(29,348)</b>	<b>18,491</b>	<b>32,063</b>	<b>21,206</b>
<b>Closing balance attributable to the Australian Government</b>	<b>(29,348)</b>	<b>18,491</b>	<b>32,063</b>	<b>21,206</b>

Prepared on Australian Accounting Standards basis.

**Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	93,649	97,866	100,187	94,735	94,125
Sale of goods and rendering of services	10,178	4,578	4,578	4,578	4,578
Net GST received	4,870	3,999	4,158	3,968	3,999
<b>Total cash received</b>	<b>108,697</b>	<b>106,443</b>	<b>108,923</b>	<b>103,281</b>	<b>102,702</b>
<b>Cash used</b>					
Employees	52,900	61,486	62,216	58,667	57,743
Suppliers	46,629	36,788	38,538	36,445	36,400
Interest payments on lease liability	400	400	400	400	400
Other	570	570	570	570	570
<b>Total cash used</b>	<b>100,499</b>	<b>99,244</b>	<b>101,724</b>	<b>96,082</b>	<b>95,113</b>
<b>Net cash from/(used by) operating activities</b>	<b>8,198</b>	<b>7,199</b>	<b>7,199</b>	<b>7,199</b>	<b>7,589</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	5,316	4,092	1,945	1,965	1,982
<b>Total cash used</b>	<b>5,316</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>
<b>Net cash from/(used by) investing activities</b>	<b>(5,316)</b>	<b>(4,092)</b>	<b>(1,945)</b>	<b>(1,965)</b>	<b>(1,982)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Contributed equity	4,061	4,092	1,945	1,965	1,982
<b>Total cash received</b>	<b>4,061</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>
<b>Cash used</b>					
Principal payments on lease liability	6,943	7,199	7,199	7,199	7,589
<b>Total cash used</b>	<b>6,943</b>	<b>7,199</b>	<b>7,199</b>	<b>7,199</b>	<b>7,589</b>
<b>Net cash from/(used by) financing activities</b>	<b>(2,882)</b>	<b>(3,107)</b>	<b>(5,254)</b>	<b>(5,234)</b>	<b>(5,607)</b>
<b>Net increase/(decrease) in cash held</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Cash and cash equivalents at the beginning of the reporting period	464	464	464	464	464
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>464</b>	<b>464</b>	<b>464</b>	<b>464</b>	<b>464</b>

Prepared on Australian Accounting Standards basis.



**Table 3.5: Departmental capital budget statement (for the period ended 30 June)**

	2022-23 Estimated actual \$'000	2023-24 Budget \$'000	2024-25 Forward estimate \$'000	2025-26 Forward estimate \$'000	2026-27 Forward estimate \$'000
<b>NEW CAPITAL APPROPRIATIONS</b>					
Capital budget - Bill 1 (DCB)	1,861	1,915	1,945	1,965	1,982
Equity injections - Bill 2	2,200	2,177	-	-	-
<b>Total new capital appropriations</b>	<b>4,061</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	<i>4,061</i>	<i>4,092</i>	<i>1,945</i>	<i>1,965</i>	<i>1,982</i>
<b>Total items</b>	<b>4,061</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriations (a)	2,200	2,177	-	-	-
Funded by capital appropriation - DCB (b)	3,116	1,915	1,945	1,965	1,982
<b>TOTAL</b>	<b>5,316</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	5,316	4,092	1,945	1,965	1,982
<b>Total cash used to acquire assets</b>	<b>5,316</b>	<b>4,092</b>	<b>1,945</b>	<b>1,965</b>	<b>1,982</b>

Prepared on Australian Accounting Standards basis.

(a) Includes both current Bill 2 and prior Act 2/4/6 appropriations.

(b) Includes purchases from current and previous years' Departmental capital budgets (DCBs).

**Table 3.6: Statement of departmental asset movements (Budget year 2023-24)**

	Buildings \$'000	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
<b>As at 1 July 2023</b>				
Gross book value	19,299	9,311	8,937	37,547
Gross book value - ROU assets	49,235	210	-	49,445
Accumulated depreciation/ amortisation and impairment	(10,002)	(5,416)	(6,205)	(21,623)
Accumulated depreciation/amortisation and impairment - ROU assets	(25,624)	(159)	-	(25,783)
<b>Opening net book balance</b>	<b>32,908</b>	<b>3,946</b>	<b>2,732</b>	<b>39,586</b>
<b>Capital asset additions</b>				
<b>Estimated expenditure on new or replacement assets</b>				
By purchase - appropriation equity (a)	-	-	2,177	2,177
By purchase - appropriation ordinary annual services (b)	1,158	620	137	1,915
By purchase - other - ROU assets	31,927	99	-	32,026
<b>Total additions</b>	<b>33,085</b>	<b>719</b>	<b>2,314</b>	<b>36,118</b>
<b>Other movements</b>				
Depreciation/amortisation expense	(2,452)	(1,423)	(767)	(4,642)
Depreciation/amortisation on ROU assets	(6,639)	(79)	-	(6,718)
<b>Total other movements</b>	<b>(9,091)</b>	<b>(1,502)</b>	<b>(767)</b>	<b>(11,360)</b>
<b>As at 30 June 2024</b>				
Gross book value	20,457	9,931	11,251	41,639
Gross book value - ROU assets	81,162	309	-	81,471
Accumulated depreciation/ amortisation and impairment	(12,454)	(6,839)	(6,972)	(26,265)
Accumulated depreciation/amortisation and impairment - ROU assets	(32,263)	(238)	-	(32,501)
<b>Closing net book balance</b>	<b>56,902</b>	<b>3,163</b>	<b>4,279</b>	<b>64,344</b>

Prepared on Australian Accounting Standards basis.

- (a) 'Appropriation equity' refers to equity injections appropriations provided through Appropriation Bill (No. 2) 2023-24.
- (b) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2023-24 for depreciation/amortisation expenses, departmental capital budget or other operational expenses.